

BEAVER RIVER (CEDAR) DISTRIBUTION SYSTEM
2014 Proposed Budget Worksheet

*Entered
2/24/14*

Item No	Item Description	2013 Amount Budgeted	2013 Item Balance	2014 Proposed Budget
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	Gale, Steve			
1	Salary	14,500.00	0.00	<u>14,500</u>
2	Social Security	1,110.00	0.75	<u>1,100</u>
3	Retirement	2,500.00	-557.38	<u>3,100</u>
4	Insurance	130.00	-7.93	<u>140</u>
5	Travel Expense	9,500.00	0.00	<u>9,500</u>
6	Contract Service	1,000.00	175.00	<u>1,000</u>
7	Miscellaneous Expenses	1,500.00	1,225.00	<u>1,500</u>
8	State Engineer Assessment	1,945.00	0.00	<u>2,225</u>
9	Annual Report	300.00	0.00	<u>300</u>
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Totals :		32,485.00	835.44	

BUDGET \$ 33,365.

ASSESSMENT SET: \$ 32,000

✓MCS 2-24-2014